

**Full Text of Measure M  
Saddleback Valley Unified School District**

**SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT  
SAFE AND MODERN CLASSROOM BOND MEASURE**

**INTRODUCTION**

Saddleback Valley Unified School District (District) is committed to providing an innovative educational program that nurtures academic growth in a safe, modern learning environment. Thanks to our supportive community and dedicated parents, teachers and staff, student achievement is among the top in the state.

Many of the District's schools were built more than 40 years ago and need to be repaired and upgraded. In order for our students to succeed in college and careers, they must be skilled in the use of today's technologies and have a solid background in science, math, engineering and technology. Improvements would enhance school safety and security, and upgrade classrooms and labs to meet Next Generation instructional standards. Basic repairs are needed at some aging facilities, including: (i) repairing or replacing leaky roofs, outdated plumbing, sewer lines and electrical systems; (ii) creation of flexible, multi-use classrooms to support hands-on science instruction and learning-by-doing; and (iii) upgrades to school security systems including security cameras, emergency communications systems, smoke detectors, fire alarms and sprinklers.

Passage of a school facilities improvement bond measure will provide locally controlled funding that cannot be taken away by the State and must stay here in our local communities to improve local schools. A school facilities improvement bond measure will require strict fiscal accountability requirements, including a citizens' oversight committee, mandatory annual audits and a prohibition against any funds being used for administrators' salaries, pensions or benefits. Passage of a school facilities improvement bond measure will help the District qualify for state matching funds that otherwise may be lost to other school districts.

**DISTRICT CAPITAL FACILITIES PLANNING**

In order to address the District's educational facility's needs and provide a positive learning environment for community students in an environment geared towards student safety and security, the Board evaluated safety issues, class size reduction, computer and information technology and other factors. The District has prepared a Facilities Master Plan as part of developing the scope and description of the projects to be funded through a bond measure.

The District conducted a facilities evaluation and received public input in developing this Project List. Teachers, staff, community members and the Board have prioritized the key health and safety needs so that the most critical facility needs are addressed.

**BOARD FINDINGS**

Based on the reviews, community input, the Facilities Master Plan and in consideration of student needs for education and safety, the Board has made certain determinations:

In approving this Project List, the Board of Education determines that the District must:

- (A) Repair or replace deteriorating roofs, plumbing, sewer and electrical systems, where needed; and
- (B) Upgrade classrooms, science labs, and career technical education facilities to prepare students for college and good paying jobs in fields like health sciences, engineering and skilled trades; and
- (C) Repair and upgrade aging school classrooms and school facilities to support high quality instruction in science, technology, engineering, arts and math; and
- (D) Update physical education facilities; and
- (E) Adhere to specific fiscal accountability safeguards such as:
  - (i) All expenditures must be subject to annual independent financial audits.
  - (ii) No funds can be used for administrators' salaries and pensions.
  - (iii) All money must stay local to support our students and cannot be taken away by the State or used for other purposes.
  - (iv) An independent citizens' oversight committee must be appointed to ensure that all funds are spent only as authorized.

The Board has concluded that protecting the quality of our schools, the quality of life in our community and the value of our homes is a wise investment.

**BOND AUTHORIZATION**

In order to acquire, construct and reconstruct school facilities, and provide for supporting infrastructure at the existing school sites of the Saddleback Valley Unified School District, and in so doing increase health, safety, welfare and educational effectiveness of classrooms and physical education facilities for students, shall the Saddleback Valley Unified School District be authorized to issue Bonds in an amount not to exceed \$495,000,000, including the furnishing and equipping of school facilities or the acquisition or lease of real property for schools and school facilities listed in Attachment "1" on file at the District office and herein incorporated, which Bonds shall be issued for a term not to exceed the applicable statutory maximum, at an interest rate below the legal maximum, and which Bonds shall be subject to the following provisions:

- (A) That proceeds of the Bonds shall be used only for the construction of school facilities and supporting infrastructure, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities pursuant to California Constitution Article XIII A, Section 1(b)(3) and further that the proceeds of the Bonds shall be used only for the purposes specified in California Constitution Article XIII A, Section 1(b)(3) (as amended by Proposition 39) and not for any other purpose, including teacher

and non-construction related administrator salaries and any other school operating expenses,

- (B) That a list of the specific school facilities projects to be funded with the proceeds of the Bonds is attached hereto as Attachment "1" and, based upon the adoption of this Resolution, this Board of Education hereby certifies that it has evaluated safety, class size reduction and information technology needs in developing the school facilities listed in Attachment "1",
- (C) That the Board of Education of the District shall conduct annual, independent performance audits to insure that the proceeds from the sale of the Bonds have been expended only on the specific projects listed in this bond proposition,
- (D) That the Board of Education of the District shall conduct annual, independent financial audits of the proceeds from the sale of the Bonds until all of those proceeds have been expended for the school facilities projects identified herein,
- (E) That the Board of Education of the District will, pursuant to the provisions of applicable State law, appoint a citizens' oversight committee, and conduct annual independent audits (as referenced above) to assure that the Bond proceeds are spent only on the school, facilities and classroom improvements, projects and costs identified in Attachment "1" and for no other purposes,

be approved?

**BOND DIRECTIVES REGARDING BONDS:**

The Board of Education of the District directs as follows with respect to the authorization of the Bonds:

- The District will make all reasonable efforts to secure State funding for District capital projects if such State funding is available.
- Bonds issued pursuant to this Bond Measure shall be issued and sold as current interest bonds and/or current interest term bonds and not as Capital Appreciation Bonds (CABs) or bonds with a compounding interest feature.

**TAXPAYER PROTECTIONS:**

**The following taxpayer protections are specifically provided in this Bond Measure and by law:**

- Bond funds shall be used only for the school capital facilities projects identified herein, and **not for any other purpose**.
- Requirements of the California Government Code concerning **the use of, and accounting for, the expenditure of bond proceeds** shall be complied with as directed by the Board of Education of the District.
- As required by law, an **Independent Citizen's Oversight Committee** shall oversee expenditures of bond funds, and related matters, and shall report to the Board of Education and communicate with the public on such expenditures.
- As required by law, the School District shall conduct **annual financial audits and performance audits** (using independent auditors) for all bond funds.
- Bond Funds **shall not be used** for teacher or non-construction related administrator salaries or other non-construction related operating expenses.

See voter guide for tax rate information.

**ATTACHMENT "1"**

**SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT**  
**SCHOOL FACILITIES PROJECT LIST**

Proceeds of the general obligation bonds of the Saddleback Valley Unified School District ("District") would be used to finance the design, modernization, restoration and construction of public schools and school facilities and providing facilities improvements and upgrades, and related facilities costs, including, but not limited to, financing the following: modernizing, repairing and rehabilitating existing school facilities and adding certain new school facilities to meet current health, safety and instructional standards which will improve the overall educational experience for all students in the District. Such projects include, but are not limited to creating or upgrading STEM (science, technology, engineering, and math) labs and collaborative learning spaces; upgrading or replacing shade structures; upgrading school offices; renovate or new multi-purpose rooms (MPR); renovating or adding restroom facilities at each District school campus; and reconstruction, renovation, modernization and construction of classrooms, upgrading classrooms, playground surfacing/equipment, plumbing and electrical resulting from upgrades or new construction, lighting, roofing, HVAC systems, electrical support for network infrastructure, and related projects. Project costs for expansion of existing facilities may include, but are not limited to, some or all of the following: site preparation, infrastructure and related expenses; and construction, acquisition or lease of temporary, portable or permanent classrooms, instructional support and ancillary facilities. Projects to create innovative instructional classrooms including costs for furniture and equipment may include, but are not limited to, some or all of the following: desks and tables; window and floor covering; food services equipment, improvements and furnishings; instructional sound system; science laboratory equipment; and other electronic equipment.

The following projects are identified as projects on which the bond funds may be expended:

## **MASTER PLAN FACILITIES PROJECTS AND OBJECTIVES**

To focus on intentional lesson design, engaging strategies, and developing innovative practices to that create successful students, the District intends to create and support unique learning environments, by providing modern facilities needed for core courses and repair and upgrade/replace outdated classrooms:

- Replace older portable classrooms
- Install, add, and upgrade Security/Safety systems and infrastructure to meet needs for Student Safety and Campus Security
- Improve energy efficiency to reduce costs and energy consumption (producing reductions on environmental impacts), through the use/installation of energy-efficient facilities including the installation/use of LED lighting; upgrade and modernize District schools to provide for compliance with Americans with Disabilities Act (ADA)
- Renovate, upgrade, replace, install, and provide repairs site infrastructure (Electrical, Communications, and Security Networks)
- Replace, update and improve selected drop-off/pick-up access and parking for improved student pedestrian safety

### **RENOVATION, MODERNIZATION AND REPAIR OF EXISTING DISTRICT NEIGHBORHOOD SCHOOLS AND SCHOOL FACILITIES**

#### **ELEMENTARY SCHOOL SITES**

##### **Cielo Vista Elementary School**

- Construct permanent classrooms
- Rebuild/modernize cafeteria/multipurpose room building and portable classrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Provide additional safety improvements
- Provide "wayfinding"/signage

##### **Cordillera Elementary School**

- Rebuild/modernize administration building, permanent classrooms, and portable classrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve existing innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing parking, drop-off, and pick-up areas
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC systems
- Provide additional safety improvements
- Provide "wayfinding"/signage

##### **De Portola Elementary School**

- Rebuild/modernize administration building including classrooms, covered eating area, and portable classrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee

- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide technology upgrades
- Update existing parking, drop-off, and pick-up areas
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC systems
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Del Cerro Elementary School**

- Construct and install multipurpose building
- Rebuild/modernize main building and portable classrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Del Lago Elementary School**

- Rebuild/modernize main building and portable classrooms
- Provide or improve innovation lab or STEAM lab
- Construct and repair existing front parking lot slope and garden, movable walls, and rear slope retaining wall/entry
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC systems
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Foothill Ranch Elementary School**

- Rebuild/modernize/construct permanent classrooms, main building, multipurpose building, kindergarten building, administration building, portable classrooms, portable restroom, covered eating area, kindergarten sun shade areas, and covered passages
- Construct multipurpose building, public restrooms, and modular classroom buildings
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing physical education areas

- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Gates Elementary School**

- Rebuild/modernize/construct permanent classrooms, administration building, kindergarten building, multipurpose building, food services, covered passages, portable classrooms, and restrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing parking, drop-off, and pick-up areas
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Glen Yermo Elementary School**

- Install and construct automatic doors at entries and exterior power outside multipurpose room
- Repair/modernize main building and sun shade areas
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing physical education areas
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **La Madera Elementary School**

- Repair/modernize/construct modular and/or portable classrooms and sun shades
- Install and construct new additional electrical outlets and LED lighting fixtures
- Repair and/or replace existing exterior stucco repair, including paint, and exterior wood
- Construct new additional restrooms and repair/modernize existing restrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains and plumbing
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Provide technology upgrades
- Update existing parking, drop-off, and pick-up areas
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements

- Provide “wayfinding”/signage

### **Lake Forest Elementary School**

- Repair/modernize portable classrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing physical education areas
- Provide additional safety improvements

### **Linda Vista Elementary School**

- Repair/modernize/construct permanent classrooms, administration building, kindergarten building, multipurpose building, covered walkways, and portable classrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee(s)
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing parking, drop-off, and pick-up areas
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

### **Lomarena Elementary School**

- Rebuild/modernize/construct main building, sun shade(s), restrooms and portable classrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Provide technology upgrades
- Update existing parking, drop-off, and pick-up areas
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

### **Melinda Heights Elementary**

- Rebuild/modernize permanent classrooms, administration building, kindergarten building, multipurpose building, psychology and speech conference building, portable classrooms, and covered walkways
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab

- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Montevideo Elementary School**

- Replace existing doors and hardware
- Install and update existing electrical systems
- Construct and install rain gutters and SEI playground area fencing
- Rebuild/modernize portable classrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Olivewood Elementary School**

- Rebuild/modernize/construct permanent classrooms, administration building, sun shade areas, and portable classrooms
- Install fences and gutters
- Construct new synthetic field/asphalt
- Expand existing parking lot
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Portola Hills Elementary School**

- Update existing physical education areas
- Replace and/or repair existing asphalt/concrete
- Provide additional exterior lighting
- Replace landscaping
- Provide additional security equipment and features
- Update existing parking, drop-off, and pick-up areas
- Provide additional safety improvements

### **Rancho Canada Elementary School**

- Repair/modernize main building and portable classrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide "wayfinding"/signage

### **Robinson Elementary School**

- Repair/modernize kindergarten building, permanent classrooms, multipurpose building, administration building, library building, portable classrooms, and portable restrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee(s)
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Provide technology upgrades
- Update existing physical education areas
- Provide additional safety improvements
- Provide "wayfinding"/signage

### **San Joaquin Elementary School**

- Repair/modernize/construct multipurpose building, food services, and portable classrooms
- Update existing exterior painting and doors
- Repair restroom acoustics
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment, fencing, and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide "wayfinding"/signage

### **Santiago Elementary School**

- Repair/modernize/construct permanent classrooms, administration building, multipurpose building, covered passages, and portable classrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains

- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing parking, drop-off, and pick-up areas
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Trabuco Elementary School**

- Provide or improve innovation lab or STEAM lab
- Construct green house
- Repair/modernize portable lounge
- Repair existing perimeter fencing and barbed wire
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing physical education areas
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Trabuco Mesa Elementary School**

- Repair/modernize portable classrooms and restrooms
- Upgrade electrical systems in permanent buildings and multipurpose room technology
- Replace doors on permanent buildings
- Replace and/or repair existing asphalt/concrete
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements

#### **Valencia Elementary School**

- Repair/modernize/construct permanent classrooms, administrative/multipurpose room building, multiuse building, covered passages, and portable classrooms
- Replace existing rain gutters and wood rot
- Construct and install new retaining wall behind portables
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Provide or improve innovation lab or STEAM lab
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features

- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

### INTERMEDIATE SCHOOL SITES

#### **La Paz Intermediate School**

- Repair/modernize/construct permanent standard and specialty classrooms, portable classrooms, administration and multipurpose/gymnasium building, library building, locker room building, restrooms, covered passages, food services, shade structure, and performing arts facilities
- Replace existing arts and gymnasium equipment
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Repair existing innovation lab
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Los Alisos Intermediate School**

- Repair/modernize/construct permanent standard and specialty classrooms, portable classrooms, restrooms, library, and performing arts facilities
- Upgrade existing electrical systems and exterior painting
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Repair existing innovation lab
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing parking, drop-off, and pick-up areas
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Rancho Santa Margarita Intermediate School**

- Repair/modernize/construct permanent standard and specialty classrooms, administration building, performing arts facilities, food services building, gymnasium building, restrooms, shade structure, and covered passages
- Repair/improve existing innovation lab
- Replace existing tile roof
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Replace landscaping
- Update existing marquee(s)
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area

- Provide additional security equipment and features
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

**Serrano Intermediate School**

- Rebuild/modernize/construct permanent standard and specialty classrooms, portable classrooms, main building, food service building, music building, library building, and performing arts center
- Repair and replace existing fencing and wood rot
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Repair existing innovation lab
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing parking, drop-off, and pick-up areas
- Update existing physical education areas
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

**HIGH SCHOOL SITES**

**El Toro High School**

- Rebuild/modernize/construct permanent standard and specialty classrooms, portable classrooms, administration building, main and auxiliary gymnasium buildings, pool and pool facilities, food services, shade structure, restrooms support facilities, performing arts center, dance room and display cases
- Repair and/or replace existing paint, plumbing, and wood
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Provide technology upgrades
- Update, repair and/or replace existing physical education and athletic areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

**Laguna Hills High School**

- Rebuild/modernize/construct permanent standard and specialty classrooms, portable classrooms/facilities, library/administration building, food services building, pool and pool facilities, restrooms, gymnasium buildings, weight room, home grandstands and visitor bleachers, press box, shade structures, support facilities, and performing arts center
- Repair existing stucco, paint, and wood
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades

- Update existing parking, drop-off, and pick-up areas
- Update, repair and/or replace existing physical education and athletic areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Mission Viejo High School**

- Rebuild/modernize/construct permanent standard and specialty classrooms, administration building, portable/modular buildings, gymnasium building, locker rooms, pool and pool facilities, restrooms, press box/concession stand buildings, performing arts center, home grandstand and visitor bleachers and support facilities
- Repair/replace school electrical system
- Repair existing stucco, paint, and wood
- Update, repair and/or replace existing physical education and athletic areas
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Replace landscaping and install root barriers
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing parking, drop-off, and pick-up areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Trabuco Hills High School**

- Rebuild/modernize/construct permanent standard and specialty classrooms, portable/modular buildings, administration building, gymnasiums, performing arts center, restrooms, press box building, pool and pool facilities, support facilities and parking structure
- Repair drainage
- Provide additional exterior lighting
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Provide technology upgrades
- Update, repair and/or replace existing physical education and athletic areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

#### **Silverado High School**

- Rebuild/modernize/construct permanent classrooms, administration building, covered passages, and portable classrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Create and construct outdoor learning area
- Provide additional security equipment and features
- Provide technology upgrades
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

### **EDUCATION CENTERS**

#### **Esperanza Education Center**

- Rebuild/modernize permanent classrooms, administration building, support facilities and pool
- Provide or improve innovation lab or STEAM lab
- Replace and/or repair existing asphalt/concrete

- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Replace landscaping
- Provide next generation furniture, fixtures, and equipment
- Provide additional security equipment and features
- Construct new additional shade structure(s)
- Provide technology upgrades
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

**La Tierra Early Childhood Center**

- Rebuild/modernize/construct permanent and portable classrooms, administration building, food services, and restrooms
- Replace and/or repair existing asphalt/concrete
- Repair drainage
- Replace drinking fountains
- Provide additional exterior lighting
- Replace landscaping
- Update existing marquee
- Provide next generation furniture, fixtures, and equipment
- Provide additional security equipment and features
- Replace and construct shade structure(s)
- Provide technology upgrades
- Update existing parking, drop-off, and pick-up areas
- Update existing physical education areas
- Repair, rebuild, or replace existing roofing
- Repair and/or replace HVAC system
- Provide additional safety improvements
- Provide “wayfinding”/signage

**ALL DISTRICT SCHOOL SITES WHERE RENOVATION, MAJOR REPAIRS AND/OR NEW CONSTRUCTION TO BE UNDERTAKEN:**

- Remove and mitigate hazardous materials (e.g. asbestos, lead, PCB, mold, mildew, etc.) where necessary.
- Improve contingencies as required to comply with existing building codes and state/federal requirements, including access requirements of the ADA.
- Provide adequate furniture and equipment for all classrooms, and spaces to be newly constructed or reconstructed.
- Acquisition of any of the facilities on this School Facilities Project List through temporary lease or lease-purchase arrangements or execute purchase option under lease for any of these authorized facilities.
- Necessary site preparation/restoration in connection with renovation or remodeling, including ingress and egress, removing, replacing, or installing irrigation, utility lines, trees and landscaping, relocating fire access roads, and acquiring any necessary easements, licenses, or rights of ways to property.
- If the Board of Education determines that replacement is more economical than rehabilitation, improvement, or renovation of existing classrooms/school facilities, in those particular cases replacement/new construction will be explored/pursued.
- Provide temporary (interim) classrooms and other school facilities as needed to accommodate students and school functions displaced during construction, including, but not limited to, relocation costs.
- The costs to demolish/remove facilities when no longer needed and the costs to restore site and utility systems after removal.
- Modernization upgrade or replacement of structures includes permanent, portable, or modular structures.

**Project Costs for Furnishings and Equipment**

Project Costs for furnishings and equipment for some or all of the within-identified District campuses may include, but are not limited to, some or all of the following: security, safety and communication systems and equipment, storage and casework, school furniture; window, wall, and durable floor coverings (including tiles and carpeting); media recording, distribution and presentation equipment, including, but not limited to, audio systems, kitchen equipment, improvements and furnishings, fire alarm, security; science laboratory equipment; and/or other infrastructure equipment and systems.

Project costs for the above-referenced projects may include installation costs, engineering and design costs, project management/construction management costs, warranty costs, master facilities planning, state or local costs or expenses involving design, planning, site and facilities development costs and charges, environmental review(s) and proceedings, necessary supporting infrastructure costs, relocation costs and expenses, necessary contingency plans and related costs construction and completion of the aforementioned facilities projects, audit costs, direct legal costs and related costs. Project costs may also include the payment or prepayment of existing or future lease payments and/or interim financing costs for lease of authorized facilities, property or buildings, prepayment of lease obligations for facilities purposes (including temporary classroom facilities) and payment of costs and expenses for interim financing of authorized facilities (including, but not limited to, financing delivery costs). Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on, or necessary and incidental to, bond projects.

Allowable project costs also include: costs of issuing the bonds or other securities (as authorized under California law), informational distribution costs and election costs authorized under State law.

The scope and nature of any of the specific projects described above may be altered by the District as required by unforeseen conditions that may arise during the course of design and accomplishment of the projects. In the event that a modernization or renovation project is more economical for the District to be undertaken as new construction, this bond measure authorizes land acquisition, relocation and construction and/or reconstruction, and all costs relating thereto, for said reason or, alternatively, based on other considerations deemed in the best interest of the District by the Board of Education. In addition, this measure authorizes the acquisition of real property, including necessary rights of ways or other real property interests, required to expand District facilities, to provide access to school or other District facilities, or to provide additional school or related facilities.

This School Facilities Project List describes the specific facilities and capital projects the District may finance with proceeds of the Bonds. In addition, authorized projects include reimbursements for paid project costs and paying and/or prepaying interim or previously obtained financing for the types of projects included on the project list, such as bond anticipation notes, and including payment and prepayment of lease payments relating to projects and/or equipment previously financed. Listed projects will be completed as needed at a particular school site according to Board-established priorities, and the order in which such projects appear on this School Facilities Project List is not an indication of priority for funding or completion. The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed. Certain construction funds expected from non-bond sources, including State grant funds for eligible projects, have not yet been secured. Until all project costs and funding sources are known, the Board of Education cannot determine the amount of bond proceeds available to be allocated for each project, nor guarantee that the bonds will provide sufficient funds to allow completion of all listed projects. Completion of some projects may be subject to further government approvals by State officials and boards, to local environmental review, and to input from the public. For these reasons, inclusion of a project on the Bond Project List is not a guarantee that any specific project listed herein will be funded, completed or completed by a specific date.

**In preparing the foregoing list, the Board of Education of the Saddleback Valley Unified School District has evaluated safety, class size and information technology needs.**